

NAGAR PALIKA BHUSAWAR

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	218.90	227.23	227.23	227.40
ADD				
REVENUE RECEIPTS	132.51	205.54	205.55	230.40
CAPITAL RECEIPTS	305.42	220.00	220.01	276.85
TOTALCAPITAL RECEIPTS	656.83	652.77	652.79	734.65
LESS				
REVENUE EXPENDITURE	93.46	174.32	174.32	200.80
CAPITAL EXPENDITURE	303.31	251.05	251.06	224.60
TOTALCAPITAL EXPENDITURE	396.77	425.37	425.38	425.40
CLOSING BALANCE	260.06	227.40	227.41	309.25